



# BCM SCHOOL

A Senior Secondary School

Affiliated to CBSE, New Delhi

CHANDIGARH ROAD, LUDHIANA.

PH. (Main School) : 0161-2225133, (KG) : 0161-2680245

School No. 20159 REF. NO. BCM/CR/2022-2023

DATED : 31.05.2022

To

The DEO (SE)  
Education Department  
Room 303  
DC Complex  
Ludhiana

Subject : The Punjab State Regulation of fees of unaided Educational Institutions Rules 2017

Dear Sir

With reference to your letter no. 3/2022/ /3/23/2022/113739, dated 12.05.2022, as required we are enclosing herewith the following documents :

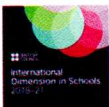
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Thanking you

Yours Sincerely

  
Manager,

BCM Sr. Sec. School,  
Sec. 32-A, Urban Estate,  
Chandigarh Road, Ldh.



## FORM A-2

NAME OF THE SCHOOL :


BCM SCHOOL, SECTOR 32-A, URBAN ESTATE, CHANDIGARH ROAD, LUDHIANA

## CLASS WISE STATEMENT OF ANNUAL RECEIPT ON ACCOUNT OF ANNUAL FEE/CHARGES/FUNDS

CHARGES FOR THE YEAR 2020-2021

CHARGES FOR THE YEAR 2021-2022

S.No.	CLASS	New Admission (Annually)	Development Charges (Annually)	Monthly Fee	New Admission (Annually)	Development Charges (Annually)	Monthly Fee
1	Nursery	30000	0	2033	35000	0	2600
2	LKG	30000	4950	1530	35000	6600	2200
3	UKG	30000	4950	1530	35000	6600	1640
4	1st	30000	4950	1550	35000	6600	1670
5	2nd	30000	4950	1550	35000	6600	1670
6	3rd	30000	4950	1550	35000	6600	1670
7	4th	30000	4950	1550	35000	6600	1670
8	5th	30000	4950	1550	35000	6600	1670
9	6th	30000	4950	1590	35000	6600	1710
10	7th	30000	4950	1590	35000	6600	1710
11	8th	30000	4950	1590	35000	6600	1710
12	9th	30000	4950	1650	35000	6600	1780
13	10th	30000	4950	1650	35000	6600	1780
14	10+1	30000	7000	1980	35000	6600	2135
15	10+2	30000	4950	1850	35000	6600	2135

Mr.   
 Manager  
 BCM Sr. Sec. School,  
 Sec. 32-A, Urban Estate,  
 Chandigarh Road, Ldh.

## FORM - A

## CLASS WISE OF ANNUAL RECEIPT ON ACCOUNT OF ANNUAL/FEE/CHARGES/FUNDS

NAME OF THE SCHOOL : BCM SCHOOL, SECTOR 32-A, URBAN ESTATE, CHANDIGARH ROAD, LUDHIANA  
 CLASS : NURSERY TO XII  
 NO. OF STUDENTS : 5942  
 ACEDMIC SESSION : 2021-2022

CLASS	STENGTH	DEVELOPMENT FUND	FINE	NEW ADMISSION	OPTIONAL SUBJECT	SCIENCE FUND	SPORTS FEE	TUITION FEE	Total
NUR	283	6600	260	10080000				8765500	18852360
LKG	371	1919560		2870000				9735270	14524830
UKG	404	2467950		1155000				7923750	11536700
I	410	2632710	500	595000				8242560	11470770
II	405	2609750	250	420000				8078368	11108368
III	430	2801700	500	315000				8600220	11717420
IV	441	2874850	500	210000				8801783	11887133
V	439	2901820	500	105000				8786270	11793590
VI	418	2730750	500	210000		5400		8514850	11461500
VII	419	2780260	750	70000		1800		8601645	11454455
VIII	403	2669150	250	70000		1800		8230935	10972135
IX	383	2538540	1170	70000		2000		8164844	10847474
X	388	2604800	250				70920	8269965	10946235
XI	384	2469750	500	700000	1174500	256200	71220	9862260	14536710
XII	356	2368810	500		1123200	273000	73500	9111691	12942501
	5934	36367000	6430	16870000	2297700	540200	280940	129689911	186052181

Manager  
 BCM Sr. Sec. School,  
 Sec. 32-A, Urban Estate,  
 Chandigarh Road, Ldh.

FORM - B ( PART -1)

NAME OF THE SCHOOL :

BCM SCHOOL, SECTOR 32-A, URBAN ESTATE, CHANDIGARH ROAD, LUDHIANA

STATE OF EXPENDITURE ON SALARY ( APRIL 2021- TO MARCH 2022 )

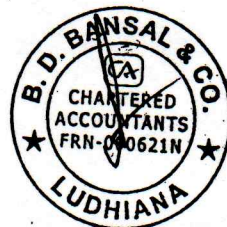
Detail of Staff	Principal/Head Master	Lecturer (PGT)	Master (TGT)	JET Teacher (PRT)	C&V Teacher	N.T.T./K.G.	Clerk	Class IV	Miscellanea neour	Total
No. of Teacher/Staff	1	28	68	65	35	38	5	58	21	319

*Mr*  
**Manager,**  
**BCM Sr. Sec. School,**  
**Sec. 32-A, Urban Estate,**  
**Chandigarh Road, Ldh.**

**B.C.M SCHOOL, SEC 32A, CHD. ROAD, LUDHIANA**  
**[ RUN BY L. BAHADUR CHAND MUNJAL FOUNDATION ]**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2021**

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EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
<b>General Adm. Exp.</b>		<b>Fee &amp; Other Charges</b>	
Administrative	22,460	(2019-20)	58,450
AMC Charges	3,31,360	(2020-21) (142650317-108136)	14,25,36,111
Advisory Fee	3,00,000	(2021-22) (17057550-195210)	<u>1,68,68,060</u>
Bank Charges	382	<b>Misc. Receipts</b>	15,94,62,621
Examination	2,56,835	<b>Sale of Scrap and Waste</b>	93,885
Ground Rent	1,66,980	<b>Interest Received</b>	17,308
General Expense	16,577	<b>Notice Pay Received</b>	32,86,168
Group Insurance (Employees & Students)	3,26,100		2,07,681
Property Tax	1,16,777		
Newspaper/Periodicals	24,176		
Photocopy Expenses	4,615		
Printing & Stationery	58,520		
Staff Welfare	4,83,440		
Telephone	31,517		
Postage	1,770		
Watch & Ward	8,40,547		
	<b>29,82,056</b>		
<b>Salary &amp; Wages</b>			
Salary & Contribution to funds	12,15,31,207		
Leave with wages	23,12,316		
Group Gratuity /Insurance	10,00,000		
	<b>12,48,43,523</b>		
<b>Repair &amp; Maintenance</b>			
Air Conditioners			
Building	31,612		
Computers	5,53,889		
Electric	31,488		
Furniture & Fixture	40,293		
Generator	67,287		
Sanitation	28,817		
Sewerage	1,32,678		
Repair of Vehicles	6,95,607		
Other Repair & Maintenance	81,110		
	57,378		
	<b>17,20,159</b>		
<b>Power &amp; Fuel</b>			
Electricity			
Generator	16,64,600		
Vehicles	1,03,681		
	97,839		
	<b>18,66,120</b>		
<b>Insurance</b>			
Vehicles Insurance			
	68,820		
	<b>68,820</b>		
<b>Other Expenses</b>			
Jening			
Annual Membership Fee	20,062		
Co-Curricular Activities	12,080		
Covid-19	3,43,498		
Group Photo	22,440		
Seminars	57,120		
Conveyance/Travelling	2,750		
CBSE Exam	7,018		
Havan	1,19,392		
Entertainment	27,654		
Functions	18,408		
Internet	11,714		
Laboratory	1,10,742		
Loss on Sale of Asset	2,773		
Scholarships	44,595		
Sports	1,54,800		
Stipend	11,270		
	42,300		
	<b>10,08,616</b>		
	<b>13,24,89,294</b>		



*[Signature]*  
 Manager

BCM Sr. Sec. School,  
 Sec. 32-A, Urban Estate,  
 Chandigarh Road, Ldh.

**B.C.M SCHOOL, SEC 32A, CHD. ROAD, LUDHIANA**  
**[ RUN BY L. BAHADUR CHAN ) MUNJAL FOUNDATION ]**  
**INCOME & EXPENDITURE A/C FOR THE YEAR ENDING 31.03.2021**

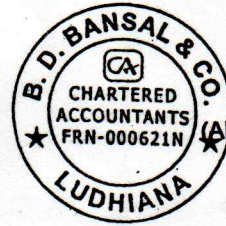
13

EXPENDITURE	AMOUNT (Rs.)	INCOME	AMOUNT (Rs.)
Depreciation	71,67,943		
Total Expenditure	13,96,67,237		
Excess of Income over Expenditure	2,34,10,426		
<b>Total</b>	<b>16,30,67,663</b>	<b>Total</b>	<b>16,30,67,663</b>

PLACE : LUDHIANA  
 DATE : 09.09.2021

**AUDITOR'S REPORT**

As per our separate report of  
 Even Date appended  
 For B.D BANSAL & CO.  
 Chartered Accountants  
 FRN :- 000621N



(ANIL KUMAR GUPTA)  
 PARTNER  
 M.NO.: 089988

*[Signature]*  
 (PRINCIPAL)

*[Signature]*  
 (MANAGER)

*[Signature]*  
 (TRUSTEE)

*[Signature]*  
 Manager,  
 BCM Sr. Sec. School,  
 Sec. 32-A, Urban Estate,  
 Chandigarh Road, Ldh.

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**B.C.M. SCHOOL SEC-32A, CHD. ROAD, LUDHIANA.  
[ RUN BY L. BHADUR CHAND MUNJAL FOUNDATION ]  
BALANCE SHEET AS AT 31.03.2021**

14

LIABILITIES	AMOUNT (Rs.)		ASSETS	AMOUNT (Rs.)	
Capital Fund (Unalded Edu. Instl. Dev. Fund) Add: Accrued interest ttd. by Trust	21,81,29,047		Fixed Assets (As per Annexure A)		13,90,91,443
	14,05,714				
	21,75,34,761				
Less: Amt. Tfd. for Expenses	55,898		Security		
Less: Paid during the year	3,00,00,000		PSEB	3,68,959	
Less: TDS on Interest (As per Annexure C)	1,47,757		Avtar Flame Centre	6,000	
	18,73,31,108				
Add: Excess of Income over Expenditure	2,34,10,426	21,07,41,534			3,74,959
Securities			Accrued Interest		12,09,475
Students	16,45,000		Stock		
Staff	34,72,221	51,35,221	General Books		9,973
Library	18,000				
Current Liabilities			Fixed Deposits		
Aggarwal Agencies	43,262	85,650	With Indian Bank	54,63,234	
NCC Camp Fee	40,823		With Indusind bank	4,00,00,000	
Welfare Fund	1,565		For Affiliation	15,01,500	4,69,64,734
			Cash & Bank Balances (As per Annexure B)		2,83,11,821
<b>Total</b>		<b>21,59,62,405</b>	<b>Total</b>		<b>21,59,62,405</b>

PLACE : LUDHIANA  
DATE : 09.09.2021

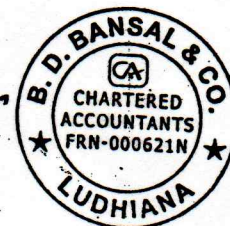
**AUDITOR'S REPORT**

As per our separate report of  
Even Date appended  
For B.D BANSAL & CO.  
Chartered Accountants  
FRN :- 000621N

*[Signature]*  
(PRINCIPAL)

*[Signature]*  
(MANAGER)

*[Signature]*  
(TRUSTEE)



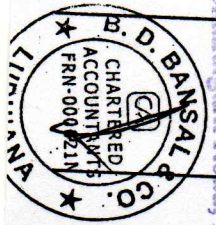
(ANIL KUMAR GUPTA)  
PARTNER  
M.NO.: 089988

*[Signature]*  
BCM Sr. Sec. School,  
Sec. 32-A, Urban Estate,  
Chandigarh Road, Ldh.

**B.C.M. SCHOOL, SEC-32A, CHD. ROAD, LUDHIANA**  
**[ RUN BY L. BAHADUR CHAND MUNJAL FOUNDATION ]**  
**SCHEDULE OF FIXED ASSETS AS ON 31.03.2021**

(Annexure A)

PARTICULAR OF ASSETS	W.D.V. AS ON 01.04.2020	ADDITIONS		SALES / TRANSFERS			TOTAL	RATE OF DEPRECIATION %	DEPRECIATION AMOUNT	W.D.V. AS ON 31.03.2021
		Purchases	Transfer	Sales	W/off	Transfer				
AIR CONDITIONERS	6,30,949	-	-	-	-	-	6,30,949	10	63,095	5,67,854
AIR CONDITIONING UNIT	53,80,550	-	-	-	-	-	53,80,550	10	5,38,055	48,42,495
AIR PURIFIER	6,305	-	-	-	-	-	6,305	10	631	5,674
AUDIO VISUAL AIDS	1,50,120	-	-	-	-	-	1,50,120	10	15,012	1,35,108
BADMINTON COURT	23,348	-	-	-	-	-	23,348	10	2,335	21,013
BAND EQUIPMENT	20,159	-	-	-	-	-	20,159	10	2,016	18,143
BASKET BALL GROUND	1,41,235	-	-	-	-	-	1,41,235	10	14,124	1,27,111
INVERTOR	8,974	2,036	-	-	-	-	11,010	10	1,101	9,909
CAMERA(NIKON)	43,200	-	-	-	-	-	43,200	10	4,320	38,880
CARTS	3,358	-	-	-	-	-	3,358	10	336	3,022
CCTV CAMERAS	4,84,033	-	-	-	-	-	4,84,033	10	48,403	4,35,630
CELLING FANS	2,43,402	-	-	-	-	-	2,43,402	10	24,340	2,19,062
COMPUTERS	14,85,529	-	-	-	-	-	14,85,529	10	1,48,553	13,36,976
COMPUTER SOFTWARE	36,990	8,000	-	-	-	-	44,990	10	4,499	40,491
COPY PRINTER	2,05,737	1,43,980	-	-	-	-	3,49,717	10	34,972	3,14,745
DIGITAL LEARNING SYSTEMS	26,55,184	-	-	68,595	-	-	2,81,142	10	28,114	2,53,028
DIGITAL PODIUM	1,78,416	-	-	-	-	-	1,78,416	10	17,842	1,60,574
E-BLOCKS	1,46,157	-	260	-	-	-	1,46,157	10	14,616	1,31,541
ELECTRICAL APPLIANCES	39,109	-	-	-	-	-	39,389	10	3,937	35,452
ELECTRICAL INSTALLATION	15,46,717	-	-	-	-	-	15,46,717	10	1,54,672	13,92,045
FASHION DESIGN, LAB	5,948	-	-	-	-	-	5,948	10	595	5,083
FIRE FIGHTING EQUIPMENT	82,358	-	-	-	-	-	82,358	10	8,236	74,122
FURNITURE & FIXTURES	34,03,884	2,23,939	-	-	-	-	36,27,823	15	5,44,173	30,83,650
FURNITURE & FIXTURES (P/RESI.) (House)	17,114	-	-	-	-	-	17,114	15	2,567	14,547
GENERATORS	93,337	18,200	-	-	-	-	1,11,537	15	16,731	94,808
GRASS CUTTING MACHINE	2,54,747	-	-	-	-	-	2,54,747	25	63,687	1,91,060
HOME SCIENCE LAB	14,419	-	-	-	-	-	14,419	10	1,442	12,977
INTERACTIVE BOARD	23,045	1,41,440	-	-	-	-	23,045	10	2,305	20,740
KITCHEN EQUIPMENTS	15,948	3,030	-	-	-	-	18,678	10	1,868	16,810
LANGUAGE LAB	5,87,831	-	-	-	-	-	5,87,831	10	58,783	5,29,048
LANGUAGE LAB-2	6,75,657	-	-	-	-	-	6,75,657	10	67,566	6,08,091
LANGUAGE LAB-3	9,57,661	-	-	-	-	-	9,57,661	10	95,766	8,61,895
LANGUAGE LAB-4	8,32,886	-	-	-	-	-	8,32,886	10	83,289	7,49,597
LEASE HOLD LAND	62,27,450	-	-	-	-	-	62,27,450	10	-	62,27,450
LIBRARY	15,55,724	3,163	-	-	-	-	15,58,887	10	1,55,889	14,02,998
LIFT	2,98,785	-	-	-	-	-	2,98,785	10	29,879	2,68,906
MARUTI BREEZA	4,58,810	-	-	-	-	-	4,58,810	20	91,362	3,65,448



BCM St. Sec. School,  
 Sec-32-A, Urban Estate,  
 Chandigarh Road, Ldn.

*[Handwritten Signature]*

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**B.C.M. SCHOOL, SEC-32A, CHD. ROAD, LUDHIANA**  
 [ RUN BY L. BAHADUR CHAND MUNJAL FOUNDATION ]  
**SCHEDULE OF FIXED ASSETS AS ON 31.03.2021**

(Annexure A)

PARTICULAR OF ASSETS	W.D.V. AS ON 01.04.2020	ADDITIONS		SALES / TRANSFERS		TOTAL	RATE OF DEPRECIATION %	DEPRECIATION AMOUNT	W.D.V. AS ON 31.03.2021
		Purchases	Transfer	Sales	W/cft Transfer				
MARKET ERTIGA VDI	4,97,630	-	-	-	-	4,97,630	20	99,526	3,98,104
MARUTI ERTIGA	2,90,707	-	-	-	-	2,90,707	20	58,141	2,32,566
MATHEMATICS LAB	51,970	-	-	-	-	51,970	10	5,197	46,773
MEDICAL INSTRUMENT	6,380	7,799	-	-	-	14,179	10	1,418	12,761
MOBILE PHONES	23,017	-	-	-	-	23,017	10	2,302	20,715
MUSICAL INSTRUMENTS	1,07,418	5,200	-	-	-	1,12,618	10	11,282	1,01,336
NCC EQUIPMENT	9,488	-	-	-	-	9,488	10	947	8,521
OFFICE EQUIPMENT	91,349	-	-	-	-	91,349	10	9,135	82,214
OPEN GYM	5,20,200	-	-	-	-	5,20,200	10	52,020	4,68,180
PHOTOCOPY MACHINE	34,512	-	-	-	-	34,512	10	3,451	31,061
PROJECTORS	3,70,597	-	-	-	-	3,70,597	10	37,060	3,33,537
PUBLIC ADDRESS SYSTEM	1,34,417	-	-	-	-	1,34,417	10	13,442	1,20,975
REFRIGERATOR	11,925	-	-	-	-	11,925	10	1,183	10,732
SCHOOL BUILDING	3,95,21,641	-	-	-	-	3,95,21,641	5	19,76,082	3,75,45,559
SCHOOL BUS	15,994	-	-	-	-	15,994	40	6,398	9,596
SCIENCE EQUIPMENTS	2,77,814	-	-	-	-	2,77,814	10	27,781	2,49,833
SLIDING RIDES	30,724	-	-	-	-	30,724	10	3,072	27,652
SOUND EQUIPMENT	4,40,935	-	-	-	-	4,40,935	10	44,094	3,96,841
SPORTS EQUIPMENTS	1,70,000	-	-	-	-	1,70,000	10	17,000	1,53,000
TELEPHONE EPABX	18,711	-	-	-	-	18,711	10	1,871	16,840
TRANSFORMER,	7,89,473	-	-	-	-	7,89,473	10	78,947	7,10,526
TUBEWELL	64,336	-	-	-	-	64,336	10	6,434	57,902
VOICE RECORDER	32,258	-	-	-	-	32,258	10	3,226	29,032
WATER COOLER	3,11,223	-	-	-	-	3,11,223	10	30,822	2,77,401
WATER FILTERS	70,204	-	3,000	-	-	73,204	10	7,020	63,184
WATER METER	5,916	-	-	-	-	5,916	10	592	5,324
WEBSITE DEVELOPMENT	45,402	-	-	-	-	45,402	10	4,540	40,862
<b>BCM Kindergarten</b>									
3-D PROJECTOR	1,70,489	-	-	-	-	1,70,489	10	17,049	1,53,440
AIR CONDITIONERS	17,75,428	-	-	-	-	17,75,428	10	1,77,543	15,97,885
CCTV CAMERA	1,91,575	9,508	-	-	-	2,01,083	10	20,108	1,80,975
DIGITAL LEARNING SYSTEM	28,056	-	-	-	-	28,056	10	2,806	25,250
E-BLOCKS	5,57,654	-	-	-	-	5,57,654	10	55,766	5,01,889
ELECTRICAL INSTALLATION	6,94,732	-	-	-	-	6,94,732	10	69,473	6,25,259
FANS	1,10,287	-	-	-	-	1,10,287	10	11,029	99,258
FURNITURE & FIXTURES	4,83,962	1,21,946	-	-	-	6,05,908	15	90,841	5,14,767
GENERATOR	1,66,706	2,036	-	-	-	1,70,742	25	42,686	1,28,056
HOT CASES	45,781	-	-	-	-	45,781	10	4,578	41,203
BCM KINDERGARTEN BUILDING	3,07,94,764	-	-	-	-	3,07,94,764	5	15,39,739	2,92,55,026

  
**B.D. BANSAAL & CO.**  
 CHARTERED ACCOUNTANTS  
 F.N. 0621N  
 LUDHIANA

**BCM Sr. Sec. School,**  
 Sec-32-A, Urban Estate,  
 Chandigarh Road, Ldn.

**B.C.M. SCHOOL, SEC-32A, CHD. ROAD, LUDHIANA**  
**[ RUN BY L. BAHADUR CHAND MUNJAL FOUNDATION ]**  
**SCHEDULE OF FIXED ASSETS AS ON 31.03.2021**

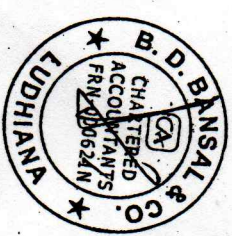
(Annexure A)

PARTICULAR OF ASSETS	W.D.V. AS ON 01.04.2020	ADDITIONS		SALES / TRANSFERS		TOTAL	RATE OF DEPRECIATION %	DEPRECIATION AMOUNT	W.D.V. AS ON 31.03.2021
		Purchases	Transfer	Sales	W/off				
LAND FOR PRIMARY BLOCK	3,73,06,770					3,73,06,770	-		3,73,06,770
PROJECTOR	39,690					39,690	10	3,969	35,721
PUBLIC ADDRESS SYSTEM (PAM)	50,945	3,894				54,839	10	5,484	49,355
SAMSUNG LED		43,100				43,100	10	4,310	38,790
SOUND EQUIPMENT	2,00,407					2,00,407	10	20,041	1,80,366
TELEPHONE	2,022					2,022	10	202	1,820
TELEPHONE EPABX	5,448					5,448	10	545	4,903
TOYS	48,289					48,289	10	4,830	43,459
WATER COOLERS	33,690					33,690	10	3,369	30,321
WATER FILTER	8,528					8,528	10	853	7,675
<b>TOTAL</b>	<b>14,55,53,730</b>	<b>7,37,211</b>	<b>3,000</b>	<b>68,555</b>	<b>-</b>	<b>14,52,59,386</b>		<b>71,67,943</b>	<b>13,90,91,443</b>

*(Signature)*  
 (PRINCIPAL)

*(Signature)*  
 (MANAGER)

*(Signature)*  
 (TRUSTEE)



BCM Sr. Sec. School,  
 Sec. 32-A, Urban Estate,  
 Chandigarh Road, Ldh.

*(Signature)*